

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	4,652.0	4,533.0	4,558.0
On Roll Regular Shared-Time	15.0	13.0	4.0
On Roll Special Ed Full-Time	637.0	644.0	644.0
On Roll Special Ed Shared-Time	11.0	11.0	0.0
On Roll Subtotal	5,315.0	5,201.0	5,206.0
In Private School Placements	87.0	59.0	92.0
Sent to Other Districts Regular	1.0	1.0	27.5
Sent to Other Districts Special Ed	11.0	12.0	7.0
Received	283.0	295.5	257.0
In State Facilities	7.0	6.0	6.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	86,834,961	88,571,660	91,073,093
Total Tuition	10-1300	4,148,439	4,274,168	4,547,941
Rents And Royalties	10-1910	154,183	80,000	80,000
Unrestricted Miscellaneous Revenues	10-1XXX	103,054	45,000	35,160
Interest Earned On Maintenance Reserve	10-1XXX	1,045	350	350
Interest Earned On Capital Reserve Funds	10-1XXX	3,661	10,000	10,000
Subtotal - Revenues From Local Sources		91,245,343	92,981,178	95,746,544
Revenues from State Sources:				
School Choice Aid	10-3116	723,024	723,024	757,545
Categorical Transportation Aid	10-3121	1,581,555	1,581,555	1,736,086
Extraordinary Aid	10-3131	1,580,253	0	0
Categorical Special Education Aid	10-3132	2,977,010	3,011,567	3,521,639
Categorical Security Aid	10-3177	755,191	755,191	994,301
Adjustment Aid	10-3178	569,295	569,295	218,451
Parcc Readiness Aid	10-3181	49,610	49,610	0
Per Pupil Growth Aid	10-3182	49,610	49,610	0
Professional Learning Community Aid	10-3183	51,460	51,460	0
Host District Support Aid	10-3184	43,795	44,132	0
Other State Aids	10-3XXX	105,338	0	0
Subtotal - Revenues From State Sources		8,486,141	6,835,444	7,228,022
Revenues from Federal Sources:				
Impact Aid - 8002 Or 8003 General	10-4101	15,546	5,000	5,000
Medicaid Reimbursement	10-4200	202,968	86,004	88,566
Subtotal - Revenues From Federal Sources		218,514	91,004	93,566
Budgeted Fund Balance - Operating Budget	10-303	0	5,453,767	6,294,245

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Cap Res-For Local Share	10-307	0	1,489,000	2,756,200
Withdrawal From Maint. Reserve	10-310	0	416,950	349,000
Other Financing Sources	10-5XXX	2,769,991	0	0
Adjustment For Prior Year Encumbrances		0	2,999,118	0
Actual Revenues (Over)/Under Expenditures		-3,318,710	0	0
Total Operating Budget		99,401,279	110,266,461	112,467,577
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	229,319	277,442	132,000
Total Revenues From Local Sources	20-1XXX	229,319	277,442	132,000
Revenues from State Sources:				
Preschool Education Aid	20-3218	234,300	234,300	234,300
Other Restricted Entitlements	20-32XX	766,319	972,328	777,862
Total Revenues From State Sources		1,000,619	1,206,628	1,012,162
Revenues from Federal Sources:				
Title I	20-4411-4416	581,516	686,851	549,481
Title II	20-4451-4455	120,844	163,972	131,178
Title III	20-4491-4494	167,398	189,138	151,310
Title IV	20-4471-4474	0	6,928	5,542
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,609,789	1,877,731	1,502,185
Vocational Education	20-4430	31,441	37,936	30,349
Total Revenues From Federal Sources		2,510,988	2,962,556	2,370,045
Total Grants And Entitlements		3,740,926	4,446,626	3,514,207
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	576,274	551,007	529,509

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total Revenues From Local Sources		576,274	551,007	529,509
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	187,725	179,493	172,491
Total Local Repayment Of Debt		763,999	730,500	702,000
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		764,000	730,500	702,000
Total Revenues/Sources		103,906,205	115,443,587	116,683,784
Total Revenues/Sources Net of Transfers		103,906,205	115,443,587	116,683,784

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	28,789,446	30,092,084	30,617,162
Special Education - Instruction	11-2XX-100-XXX	6,421,612	7,023,955	6,848,860
Basic Skills/Remedial - Instruction	11-230-100-XXX	783,507	813,993	807,325
Bilingual Education - Instruction	11-240-100-XXX	1,170,251	1,292,454	1,464,470
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	268,967	305,257	322,549
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,168,241	1,157,165	1,182,668
Before/After School Programs	11-421-XXX-XXX	33,705	77,021	58,152
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,681,478	6,270,688	6,958,175
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	60,650	62,924	64,721
Undist. Expenditures - Health Services	11-000-213-XXX	1,120,139	1,235,368	1,289,786
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,012,072	2,242,970	2,465,057
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,987,701	1,992,653	1,821,422
Undist. Expenditures - Guidance	11-000-218-XXX	2,485,124	2,454,304	2,686,694
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,226,684	2,517,679	2,550,984
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,325,945	1,194,825	962,954
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,652,727	1,820,554	1,798,671
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	91,367	189,448	207,162
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,034,439	1,552,084	1,410,269
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,299,714	3,919,325	4,047,015
Undist. Expend. - Central Services	11-000-251-XXX	1,469,391	1,691,323	1,612,914
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	592,857	541,641	484,894
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,797,969	9,364,564	9,862,509
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,961,605	7,421,536	7,377,565
Personal Services - Employee Benefits	11-XXX-XXX-2XX	15,875,097	18,587,586	20,187,049
Total Undistributed Expenditures		55,674,959	63,059,472	65,787,841
Interest Earned On Maintenance Reserve	10-606	0	350	350

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		94,310,688	103,821,751	107,089,377
Capital Expenditures:				
Equipment	12-XXX-XXX-730	572,160	3,374,522	556,020
Facilities Acquisition And Const. Serv.	12-000-400-XXX	37,738	37,738	187,738
Capital Reserve - Transfer To Capital Projects	12-000-400-931	3,157,288	1,489,000	2,756,200
Increase In Capital Reserve	10-604	0	0	356,000
Interest Deposit To Capital Reserve	10-604	0	10,000	10,000
Total Capital Outlay		3,767,186	4,911,260	3,865,958
Transfer Of Funds To Charter Schools	10-000-100-56X	1,323,405	1,533,450	1,512,242
General Fund Grand Total		99,401,279	110,266,461	112,467,577
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	229,319	277,442	132,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	108,755	93,800	93,800
Support Services	20-218-200-XXX	125,545	140,500	140,500
Total Preschool Education Aid	20-218-XXX-XXX	234,300	234,300	234,300
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	111,920	144,017	115,214
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	50,700	74,294	59,435
Nonpublic Handicapped Services	20-XXX-XXX-XXX	181,795	203,524	162,819
Nonpublic Nursing Services	20-XXX-XXX-XXX	228,960	255,595	204,476
Nonpublic Technology Initiative	20-XXX-XXX-XXX	66,066	97,273	77,818
Nonpublic Security Aid	20-XXX-XXX-XXX	126,878	197,625	158,100
Total Other State Projects		766,319	972,328	777,862
Total State Projects	20-XXX-XXX-XXX	1,000,619	1,206,628	1,012,162
Federal Projects:				
Title I	20-XXX-XXX-XXX	581,516	686,851	549,481
Title II	20-XXX-XXX-XXX	120,844	163,972	131,178

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title III	20-XXX-XXX-XXX	167,398	189,138	151,310
Title IV	20-XXX-XXX-XXX	0	6,928	5,542
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,609,789	1,877,731	1,502,185
Vocational Education	20-XXX-XXX-XXX	31,441	37,936	30,349
Total Federal Projects	20-XXX-XXX-XXX	2,510,988	2,962,556	2,370,045
Total Special Revenue Funds		3,740,926	4,446,626	3,514,207
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	764,000	730,500	702,000
Total Debt Service Funds		764,000	730,500	702,000
Total Expenditures/Appropriations		103,906,205	115,443,587	116,683,784
Total Expenditures Net of Transfers		103,906,205	115,443,587	116,683,784

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	3,582,627	4,224,847	3,630,403	2,145,347
Unrestricted	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	10,711,599	11,057,972	9,578,972	7,188,772
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,592,150	3,093,195	2,676,595	2,327,945
Restricted for General Operating Budget	Legal Reserve	10,299,575	9,668,512	4,809,189	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,016	\$15,730	\$17,316	\$17,724	\$18,196
Total Classroom Instruction	\$8,681	\$9,015	\$9,825	\$9,907	\$10,183
Classroom-Salaries and Benefits	\$8,215	\$8,480	\$9,271	\$9,335	\$9,591
Classroom-General Supplies and Textbooks	\$280	\$339	\$314	\$313	\$300
Classroom-Purchased Services	\$186	\$195	\$239	\$258	\$292
Total Support Services	\$2,855	\$3,087	\$3,339	\$3,377	\$3,452
Support Services-Salaries and Benefits	\$2,552	\$2,739	\$2,922	\$2,935	\$2,988
Total Administrative Costs	\$1,459	\$1,494	\$1,671	\$1,849	\$1,845
Administration Salaries and Benefits	\$1,201	\$1,214	\$1,312	\$1,445	\$1,477
Total Operations and Maintenance of Plant	\$1,630	\$1,713	\$1,995	\$2,094	\$2,205
Operations and Maintenance-Salaries and Benefits	\$936	\$984	\$1,058	\$1,097	\$1,102
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$312	\$334	\$347	\$355	\$370
Total Equipment Costs	\$127	\$110	\$96	\$663	\$109
Legal Costs	\$45	\$34	\$45	\$66	\$44
Employee Benefits as a percentage of salaries*	26.78%	27.69%	30.24%	30.27%	32.76%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Morris Union Jointure Commission - professional development and autistic programs	0
Special Education Services	Morris School District Multiple Disabilities program (K-8 program accepting students including students with Autism) into self-contained and general education settings involving ABA services	0
Special Education Services	Morris County Educational Services Commission - CST Services	0
Food Services	Food Service and administrative oversight provided to Shepard School	0
Others	Morris School District Preschool Outreach provides professional Development and Consultation service to local preschools (Neighborhood House, Children on the Green and Head Start	0
Others	Morris Education Foundation	0
Transportation Services, including Fuel	Educational Services Commission of Morris Shared use of Transportation Depot	0
Transportation Services, including Fuel	Morris County Educational Services Commission - Special Education Transportation Services	0
Purchasing	NJ Dept. of the Treasury, Division of Purchasing & Property - state contract purchasing	0
Purchasing	Educational Data Services	0
Purchasing	Educational Services Commission of NJ (Middlesex Regional)	0
Purchasing	Hunterdon County Education Services Commission Pricing Systems	0
Purchasing	Gov Deals - Sale of District Assets	0
Purchasing	Power / Utilities - Alliance for Competitive Energy Services - ACES energy aggregation bidding	0
Purchasing	Somerset County Cooperative Pricing Systems	0
Purchasing	HP, Inc. (NJ-NASPO National Computer Purchasing Cooperative)	0
Purchasing	Morris County Cooperative Pricing Council (MCCPC)	0
Municipal/Public Works	Morris County Utility Authority Recycling	0
Municipal/Public Works	Morris Township & Morristown Public Works - shared use of materials & equipment	0
Professional Staff Development	Academy for Professional Development - providing training in-district and to other districts	0
Insurance Coverages and Benefits	Member of N.J. Schools Insurance Group (NJSIG) and sub fund (Educational Risk & Insurance Consortium-West (ERIC West) and School Alliance Insurance Fund (SAIF)	0

ID=Morris Township

Category	Amount
(A) General Fund School Levy	57,296,361
(D) Total School Levy	57,641,137
(B) Estimated Net Taxable Valuation (as of 10/01/17)	5,265,245,538
(H) Estimated Equalized Valuation (as of 10/01/17)	5,308,242,301
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0882
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0947
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0794
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0859

ID=Morristown Town

Category	Amount
(A) General Fund School Levy	32,526,015
(D) Total School Levy	32,721,496
(B) Estimated Net Taxable Valuation (as of 10/01/17)	2,261,731,055
(H) Estimated Equalized Valuation (as of 10/01/17)	3,123,071,935
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4381
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4467
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0415
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0477

Name=Anthony Lo Franco

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$152,939
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$21,855
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,137
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,823
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan a??18
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Anthony Lo Franco

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christine A Kelly

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$131,970
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,984
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,285
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,243
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan a??18
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Christine A Kelly

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Daniel Constantino

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Supervisor
Base Annual Salary Amount	\$80,939
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,150
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,409
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,533
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement, 1/3 daily rate, based on actual at Jan'18
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Daniel Constantino

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Debora Engelfried

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Data and Student Info
Base Annual Salary Amount	\$117,929
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,725
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,183
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,724
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan a??18
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Debora Engelfried

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Donna Karr

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$78,574
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,570
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,622
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan a??18
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Donna Karr

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Adkins

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director Community School
Base Annual Salary Amount	\$116,133
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,475
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,157
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,783
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan ??A?A?18
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=Jennifer Adkins

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Joan Frederick

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$97,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$3,624
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,856
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,241
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan a??18
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joan Frederick

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kelly Harte

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$160,140
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$22,255
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,459
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,710
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan a??18
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kelly Harte

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mackey Pendergrast

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$28,515
Total Bonuses Amount	\$29,468
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,516
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,764
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan a??18
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mackey Pendergrast

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mary Donohue

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$97,976
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$902
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,850
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, based on actual through Jan '18
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mary Donohue

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Richard Ferrone

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Safety and Operations
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	07/01/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,375
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$593
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,471
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon severance, 1/3 daily rate, \$15,000 cap, based on actual through Jan a??18
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Richard Ferrone

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Scott Pepper

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Manager of Human Resource
Base Annual Salary Amount	\$134,609
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	8
Description of Other Contracted Non-Working Days	Floating Holiday / Bereav
Total Allowances Amount	\$3,257
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,302
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,650
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon severance, 1/3 daily rate, \$15,000 cap, based on actual through Jan a??18
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Scott Pepper

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Suzanne Olimpio

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$169,812
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$22,255
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,351
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,227
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan a??18
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Suzanne Olimpio

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Thane Young

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Network Nanager
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	11
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$678
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,548
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan a??18
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 21
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Thane Young

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Thomas Jeron

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Data Manager
Base Annual Salary Amount	\$87,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	3
Description of Other Contracted Non-Working Days	Bereavement
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,529
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,796
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan a??18
Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate, max 32 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Thomas Jeron

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported